

Notice to the Oslo Stock Exchange

VISMA

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VIS - Interim results

For the first three quarters of 2000, operating revenue for the VISMA Group (including Marine) totalled NOK 266.2 million (221.4 million). The operating profit amounted to NOK 42.5 million (25.7 million). Growth in relation to 1999 was 20% for operating revenues and 65% for operating profit. Profit after financial items and before tax came to NOK 44.6 million (29.7 million). For the first three quarters of 2000, the operating profit margin was 31% (11.6%). EBITDA for the period came to NOK 53.9 million, compared with 32.3 million in 1999 - an increase of 67%.

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	3Q/2000	3Q/1999	Jan- Sept/2000	Jan- Sept/1999
Operating revenues	81,723	70,088	266,197	221,443
Operating expenses	73,708	60,808	223,662	195,777
Operating profit	8,015	9,279	42,535	25,666
Financial items	126	1,091	2,069	4,033
Ordinary profit before tax	8,142	10,371	44,604	29,699
Tax	2,350	3,111	12,489	8,910
Profit for the period	5,792	7,259	32,115	20,789
Earnings per share	0.35	0.44	1.93	1.25
Fixed assets			142,949	56,960
Current assets			173,248	160,079
Total assets			316,198	217,040
Equity			232,987	159,344
Long-term liabilities			8,284	4,060
Current liabilities			74,927	53,636